

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-31-06

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 31, 2006

ANCHORAGE, ALASKA
AR NO. 2006-238(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2007-2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2007-2012 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 17, 2006 and October 24, 2006 duly advertised public hearings
were held on the 2007-2012 General Government Capital Improvement Program; now
therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2007-2012 General Government Capital Improvement Program is
hereby adopted.


Section 2. That the attached table summarizes the 2007-2012 General Government
Capital Improvement Program.

Section 3. That this resolution shall be effective immediately upon Assembly approval.

PASSED AND APPROVED by the Anchorage Assembly this 31st day
of October, 2006.


Chair

ATTEST:


Municipal Clerk

AM 657-2006(A)

2007-2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000's)

SUMMARY BY FUND*

FUND NO.	FUND TITLE	2007	2008	2009	2010	2011	2012
0401	<i>Areawide General CIP</i>	\$9,965	\$6,330	\$4,105	\$4,390	\$4,275	\$1,250
0404	<i>Chugiak Fire CIP</i>	\$0	\$735	\$0	\$0	\$0	\$0
0406	<i>Girdwood Valley SA CIP</i>	\$1,200	\$80	\$0	\$0	\$0	\$0
0409	<i>Misc Capital/Pass-Thru</i>	\$36,199 *	\$7,330	\$1,585	\$2,990	\$12,915	\$600
0419	<i>CB/ERRRSA CIP</i>	\$3,300	\$2,900	\$3,000	\$3,100	\$3,200	\$3,300
0421	<i>Heritage Land Bank Capital</i>	\$614	\$282	\$182	\$182	\$182	\$70
0431	<i>Anchorage Fire SA CIP</i>	\$4,275	\$7,225	\$4,725	\$6,475	\$1,725	\$1,325
0441	<i>ARDSA CIP</i>	\$83,301 *	\$60,565	\$60,150	\$66,337	\$61,100	\$40,750
0451	<i>Anc Metropolitan Police SA CIP</i>	\$15,880	\$23,250	\$10,000	\$2,500	\$0	\$0
0461	<i>Anchorage Parks & Rec SA CIP</i>	\$72,800 *	\$25,840	\$13,940	\$11,175	\$11,060	\$6,000
0462	<i>Eagle River/Chugiak Parks CIP</i>	\$10,925	\$4,310	\$10,040	\$1,500	\$1,500	\$0
0485	<i>Public Transportation CIP</i>	\$8,279	\$7,205	\$6,223	\$7,661	\$2,461	\$4,221
0606	<i>Fleet Service</i>	\$5,610	\$7,285	\$6,200	\$6,527	\$6,389	\$5,994
0608	<i>Information Technology CIP</i>	\$3,909	\$3,540	\$4,345	\$3,384	\$3,140	\$3,140
TOTALS		\$331,599 *	\$165,307	\$132,970	\$124,778	\$110,647	\$67,850

* The 2007 numbers in the chart above reflect totals approved by the Assembly upon adoption of AR 2006-238 (S). The Assembly's subsequent action on AO 2006-132 (S) as amended revised fund totals for Fund 409 (+\$250), Fund 441 (+\$500) and Fund 461 (+\$250) for CIB Year 2007, adding a total of \$1 million, for a revised total of \$332, 599.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 657-2006(A)

Meeting Date: October 31, 2006

FROM: Mayor

SUBJECT: 2007-2012 General Government Capital Improvement Program (CIP)

The attached Assembly Resolution approves the Proposed 2007-2012 General Government CIP, and reflects changes made in AO 2006-132 (S).

The following changes are noted, for information only, to the State Roadways section of the capital budget book. These changes do not affect the attached resolution, but are merely an endorsement of the State of Alaska project. Note: all funding amounts are shown in thousands.

Project Name	Dept	Current Year	Proposed Year	Funding INCREASE(Decrease)		
				Bonds	State	Federal
Eagle River Road	State	New	2008		\$ 1,000	
Glenn Highway: Hiland Road to Artillery Road	State	New	2009			\$65,000
Hiland Road: Mile 2.2 to Mile 3.4	State	New	2009		\$ 6,000	
Eklutna Lake Road	State	New	2011		\$ 18,000	

See the attached table for a revised summary of the 2007-2012 CIP by fund.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED 2007-2012 GENERAL GOVERNMENT CIP.

Concurrence:

Denis LeBlanc
Municipal Manager

Concurrence:

Jeffrey E. Sinz
Chief Financial Officer

Respectfully submitted,

Mark Begich
Mayor

Prepared by:

Janet Mitson
Director, OMB

AO 2006-238(S)